

BRISTOL TOWN BOARD  
BUDGET WORKSHOP  
OCTOBER 1, 2013

PRESENT

Robert Green  
Alden Favro  
David Parsons  
Thomas Stevens  
Bruce Harter-by phone  
Ron Wilson

The Supervisor called the meeting to order at 6:00 PM. Privilege of the floor was given to David O'Hare of Integrated Systems. He presented an estimate to update our computer server system and also a presentation on Hosted Service. After discussion both issues, he said he would check to see if our current internet service to see if the required speed is adequate.

Discussion was held on the purchase of a new pickup truck. Ron stated that delivery would not be until 2014. A motion was made by Supervisor Green and seconded by Al Favro and carried to encumber \$25,539.38 from DA5130.2 until 2014 to purchase the truck. Discussion was held on purchasing a ten wheeler by piggy backing on a state contract with Onondaga County. A motion was made by David Parsons and seconded by Tom Stevens and carried to write up our own specs and advertise for sealed bids to be submitted to the Town.

Discussion was held on the liability insurance policy for the Library. A motion was made by Tom Stevens and seconded by Al Favro and carried that due to the circumstances and urgency of payment that the Town covers the cost of the liability portion of the Library's insurance policy.

The Board reviewed the Tentative Budget for 2014. Discussion was held on setting up a compensated reserve fund.

A motion was made by Supervisor Green and seconded by Tom Stevens and carried to enter into Executive Session to discuss current litigation at 8:40 PM.

A motion was made by Al Favro and seconded by David Parsons and carried to adjourn the Executive Session at 8:45 and enter back into regular session.

A motion was made by Supervisor Green and seconded by Bruce Harter to adjourn the meeting at 8:45 PM.

Respectfully submitted,

Sharon Miller  
Town Clerk